

K.R.E. SOCIETY'S
R.V. BIDAP LAW COLLEGE, BIDAR-585 403
BUDGET ESTIMATE FOR THE YEAR 2019-2020

INCOME				EXPENDITURE			
Heads of Account	Estimate 2018-19	Actual Income 2018-19	Estimate for 2019-20	Heads of Account	Estimate 2018-19	Actual Expenditure 2018-19	Estimate for 2019-20
Fees Account				Govt. Grant Salaries Distribution	4000000.00	5074856.00	6000000.00
Fees x Students				Staff Salary	1000000.00	863429.00	1000000.00
15,000 x 120 LLB I	1800000		1800000	Audit Fee	5000.00	5900.00	5900.00
12000 x 90 LLB II, III	1080000.00		1080000.00	BCI Affiliation New Delhi	650000.00	350000.00	0.00
TOTAL	2880000.00	* 2190055.00	2880000.00	KSLU Hubli Affiliation	25000.00	25000.00	25000.00
Bank Interest	25000.00	21129.00	25000.00	Contingency	15000.00	8838.00	15000.00
Sale of Old News Paper	2000.00	0.00	2000.00	Bank Commission	6000.00	9415.00	8000.00
Govt. Salary Grant	4000000.00	5168445.00	6000000.00	Printing & Stationary	30000.00	28353.00	25000.00
				Telephone	20000.00	23293.00	25000.00
				Hospitality to Guest	10000.00	0.00	10000.00
				Repair and Maintenance	5000.00	5202.00	10000.00
				Library Books	50000.00	41825.00	50000.00
				Reading Room	20000.00	20090.00	20000.00
				Postage	4000.00	2069.00	4000.00
				Conveyance Allowance	5000.00	5800.00	6000.00
				Legal Aid Expenditure	10000.00	0.00	10000.00
				Games and Sports	5000.00	15250.00	50000.00
				T/DA	15000.00	29914.00	30000.00
				University Admission Fees	500000.00	518500.00	500000.00
				Excess of income over expenditure	532000.00	0.00	1063100.00
TOTAL	6907000.00	7379629.00	8907000.00	TOTAL	6907000.00	7027734.00	8907000.00


 ACCOUNTANT


 PRINCIPAL
 R.V. Bidap Law College
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BUDGET ESTIMATE FOR THE YEAR - 2020-2021

INCOME				EXPENDITURE			
Heads of Account	Estimate 2019-20	Actual Income 2019-20	Estimate for 2020-21	Heads of Account	Estimate 2019-20	Actual Income 2019-20	Estimate for 2020-21
Fees Account				Govt. Grant Salaries Distribution	6,000,000.00	7,621,151.00	9,500,000.00
Fees x Student				Staff salary	1,000,000.00	1,002,655.00	1,200,000.00
15,000 x 120 LLB -I yr.	1,800,000.00		2,000,000.00	Audit Fee	5,900.00	5,900.00	5,900.00
12,000 x 100 LLB - II, III yr.	1,080,000.00		1,200,000.00	BCI Affiliation New Delhi	-	-	-
Total :	2,880,000.00	962,288.00	3,200,000.00	KSLU Hubli Affiliation	25,000.00	-	150,000.00
Bank Interest	25,000.00	20,718.00	30,000.00	Contingency	15,000.00	2,451.00	20,000.00
Sale of Old News Paper	2,000.00	-	2,500.00	Bank Commission	8,000.00	1,660.42	10,600.00
Govt. Salary Grant	6,000,000.00	7,621,151.80	9,500,000.00	Printing & Stationary	25,000.00	4,930.00	30,000.00
				Telephone	25,000.00	17,423.00	30,000.00
				Hospitality to Guest	10,000.00	-	12,000.00
				Repair and Maintenance	10,000.00	-	12,000.00
				Library Books	50,000.00	20,000.00	56,000.00
				Reading Room	20,000.00	-	22,000.00
				Postage	4,000.00	503.00	5,000.00
				Conveyance Allowance	6,000.00	5,800.00	7,000.00
				Legal Aid Expenditure	10,000.00	27,804.00	12,000.00
				Games and Sports	50,000.00	-	65,000.00
				TA/DA	30,000.00	25,331.00	40,000.00
				University Admission Fee	550,000.00	779,260.00	600,000.00
				Excess of income over expenditure	1,063,100.00	-	955,000.00
Total :	8,907,000.00	8,604,157.80	12,732,500.00	Total :	8,907,000.00	9,514,868.42	12,732,500.00


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BUDGET ESTIMATE FOR THE YEAR - 2021-2022

INCOME				EXPENDITURE			
Heads of Account	Estimate 2020-21	Actual Income 2020-21	Estimate for 2021-22	Heads of Account	Estimate 2020-21	Actual Expenditure 2020-21	Estimate for 2021-22
Fees Account				Govt. Grant Salaries Distribution	6,000,000.00	7,621,151.00	10,000,000.00
Fees x Student				Staff salary	1,000,000.00	926,348.00	1,300,000.00
15,000 x 120 LLB -I yr.	2,000,000.00		2,200,000.00	Audit Fee	5,900.00	5,900.00	5,900.00
12,000 x 100 LLB - II, III yr.	1,200,000.00		1,400,000.00	BCI Affiliation New Delhi	-	-	400,000.00
Total :	3,200,000.00	1,610,154.00	3,600,000.00	KSJU Hubli Affiliation & Deposit of LL.B		457,000.00	50,000.00
Bank Interest	30,000.00	3,027.00	20,000.00	Contingency	15,000.00	292.00	20,000.00
Sale of Old News Paper	2,500.00	-	3,000.00	Bank Commission	8,000.00	4,537.00	10,600.00
Govt. Salary Grant	9,500,000.00	7,552,407.00	10,000,000.00	Printing & Stationary	25,000.00	4,374.00	30,000.00
				Telephone	25,000.00	19,145.00	30,000.00
				Hospitality to Guest	10,000.00	-	12,000.00
				Repair and Maintenance	10,000.00	-	12,000.00
				Library Books	50,000.00	66,000.00	60,000.00
				Reading Room	20,000.00	16,000.00	22,000.00
				Postage	4,000.00	1,045.00	5,000.00
				Conveyance Allowance	6,000.00	300.00	7,000.00
				Legal Aid Expenditure	10,000.00	10,000.00	12,000.00
				Games and Sports	50,000.00	-	65,000.00
				TA/DA	30,000.00	15,080.00	40,000.00
				University Admission Fee	600,000.00	400,000.00	600,000.00
				Excess of income over expenditure	955,000.00	746,956.80	1,000,000.00
Total :	12,732,500.00	9,163,588.00	13,623,000.00	Total :	8,823,900.00	10,294,128.80	13,681,500.00


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BUDGET ESTIMATE FOR THE YEAR - 2022-2023

INCOME				EXPENDITURE			
Heads of Account	Estimate 2022-23	Actual Income 2022-23	Estimate for 2023-24	Heads of Account	Estimate 2022-23	Actual Expenditure 2022-23	Estimate for 2023-24
Fees Account				Govt. Grant Salaries	6,000,000.00	4,509,219.00	6,000,000.00
Admission Fees x				Distribution			
20000 x 120 LLB -I	2,400,000.00		2,500,000.00	Staff salary	1,000,000.00	1,219,140.00	1,500,000.00
15,000 x 120 LLB - II, III yr.	1,800,000.00		2,000,000.00	Audit Fee	5,900.00	5,900.00	5,900.00
Total :	4,200,000.00	2,680,060.00	4,500,000.00	Affiliation Fees	-	350,000.00	-
Bank Interest	30,000.00	2,624.00	5,000.00	KSLU Hubballi Annual fees	-	33,059.00	-
Govt. Salary Grant	5,000,000.00	4,509,219.00	6,000,000.00	Contingency	20,000.00	-	20,000.00
				Printing & Stationary	25,000.00	7,202.00	100,000.00
				Telephone	30,000.00	21,551.00	30,000.00
				Bank Commission	8,000.00	6,087.60	10,000.00
				Hospitality to Guest	15,000.00	-	15,000.00
				Repair and Maintenance	15,000.00	9,649.00	15,000.00
				Renewal of Subscription		211,989.00	-
				Library Books	100,000.00	52,912.00	100,000.00
				Reading Room	20,000.00	-	20,000.00
				Postage	5,000.00	2,875.00	5,000.00
				Conveyance Allowance	6,000.00	300.00	5,000.00
				Legal Aid Expenditure	10,000.00	-	10,000.00
				Games and Sports	50,000.00	-	50,000.00
				TA/DA	40,000.00	29,860.00	40,000.00
				University Admission Fee	600,000.00	519,877.00	600,000.00
				computer Exp	5,000.00	-	5,000.00
				Misc. Exp	5,000.00	1,512.00	6,000.00
				Advertisment exp	10,000.00	-	10,000.00
				Repairing Charges	-	1,600.00	-
				Electrical bill	20,000.00	22,413.00	25,000.00
				Excess of income over expenditure		739,473.64	500,000.00
Total :	9,230,000.00	7,191,903.00	10,505,000.00	Total :	7,989,900.00	7,744,619.24	9,071,900.00

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